**Project Budget**

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| **Revenue and Support** | **Cost** |
|     Contribution from sponsors  | $5.40 |
|     Donations   | $284.92 |
|     Grants | $0.00 |
|     Participant fee | $0.00 |
|     Sale of curriculum | $0.00 |
|          **Total income** | $290.32 |
| **Expenditures** |  |
| Direct Cost |  |
| *Personnel* |  |
|     Salary and Wages | $0.00 |
|     Fringe Benefits | $0.00 |
|     Consultants | $0.00 |
|  *Supplies* |  |
|     Instructional materials  | $55.54 |
| Evaluation Tools  | $5.00 |
|     Incentives | $64.88 |
|  Meeting Cost | $0.00 |
|  Equipment  | $164.50 |
|  Travel | $0.00 |
|  Postage | $0.00 |
|  Advertising | $.40 |
|  Space | $0.00 |
|  Subcontracts | $0.00 |
|     Total Direct Costs |  Total Direct Costs |
| Indirect costs | $0.00 |
|     Total of indirect costs | $0.00 |
|     Total expenditures | $290.32 |
|      Balance | $0.00 |

**Materials List**

**Instructional Materials**

Writing utensils (gift) - $1.00
Large white sheets of paper (gift) - $2.00
Sticky notepad - $1.50
PH paper strips- $3.00
Dixie cups- $2.00
Water pitcher- $1.00
Rubber band- $0.10
Plastic wrap-$1.00
Water- $0.88
Vinegar (white)- $3.00

Dental dam- $1.06

Scissors- $2.00
STD pamphlet - $36.00

Index card- $1.00

**Evaluation Tools**

Paper- pre-tests/post-tests, resource lists- $1.50 (Sponsor)

Ink- $3.50 (sponsor)

**Equipment**

Buzzer- $4.50

Vagina model- gift from HED department -$30

Penis model/bananas- gift from HED department -$30

Drunk goggles- gift from HED department $100

**Incentives**

Prize- $20.00

Candy - $10.00
Lubricated condoms- $34.88 (Wal-Mart 144ct)

**Advertising**

Printed flyers- $.40

**Budget Justification**

The #LetsTalkAboutSex: Sexual Health & STI Prevention Project will be funded by sponsors and gifts/donations. The four project group members: Ashley Baugh, Kaleb Clifton, Demonica Jones and Raven Windett, will be contributing items to be used during project implementation. Other donations will be from SIUE Health Services and the Kinesiology and Health Education Department. The SIUE STI Prevention Project is designed to improve dialogue between students about safer sex practices, provide resources for students regarding sexual health, and encourage students to make responsible choices with their sexual behaviors. The resources needed to conduct this project coincide with the five core objectives developed by the project group members. The objectives include: reducing the stigma surrounding open dialogue about safer sex and STIs, developing the intent to use latex during sex, demonstrating the ability to properly apply a latex condom, and being able to locate and explain the resources available through SIUE Health Services pertaining to sex and STI prevention/treatment.

The project will include pre and post-test evaluations, an educational lecture portion, instructional demonstrations, and three activities. The first activity will be an icebreaker, which will require the use of large sheets of white paper, writing utensils, and sticky notes. The second activity will be “Who’s Got it”, an interactive lesson which will require the PH strips, water, pitcher, vinegar, rubber band and saran wrap. The third activity is the “Condom Race” game, which will require the use of penis models, bananas, latex condoms, and prizes. Resource lists for Health services, proper application of latex condoms, and informational pamphlets about sexual health and STIs will be handed out to each participant at the end of implementation.

The pH paper strips, sticky note pad, index cards, and dental dam will be donated by Ashley Baugh for a value of $6.56. The buzzer, dixie cups, and writing utensils have a total value $7.50 and will be provided by Kaleb Clifton. Demonica Jones will be making a candy donation, valued at $10.00. Vinegar, plastic wrap, scissors, water, large water pitcher, and a rubber band will be donated by Raven Windett for $7.98. The cost of prizes for the winning team of the condom race activity will be divided equally between the four group members for a total value of $20.00. The sponsor, SIUE Health Educator Justin Allen, will provide printed materials for the pre-test, post-test, resource list and advertisement flyers to be placed around campus.  Total printing costs will equal $5.40. The penis model, vaginal model, STI Facts pamphlets, condom use pamphlet, drunk goggles, and large sheets of paper will be provided by the Community Health Education Department, a total value of $198.00. Lubricated condoms will be donated by either the SIUE Community Health Education department or SIUE Health Services.

Revenue and support incorporates contributions from sponsors, donations, grants, participant fee, and sale of curriculum. These combined have a total income of $290.32. There were not any grants used for this project, and participants will not have to pay a fee. The total monetary expenditure specific to this project includes: instructional materials, printed evaluation tools, incentives, equipment, and advertising. The total of all expenditures is $290.32. The total expenditure after subtracting the total income leaves a final budget balance of $0.00.